

Piper High School

Adopted District Educational Facilities Plan								
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope	
ere are no active DEFP projects for this location.						0		

SMART Program							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	53,258*	158,742 *			212,000	Safety / Security Upgrade
Safety & Security	Yr1	124,102 *	369,898 *			494,000	Fire Sprinklers
Renovation	Yr1	174,095 *	518,905 *			693,000	Media Center improvements
Renovation	Yr1	582,577 *	1,736,423 *			2,319,000	STEM Lab improvements
Renovation	Yr1	1,064,162*	3,171,838 *			4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	66,825 *	199,175 *			266,000	Electrical Improvements
Renovation	Yr1	1,547,759*	4,613,241 *			6,161,000	HVAC Improvements
SMART Program Sub-Total		3,612,778	10,768,222	0	0	14,381,000	

Completed							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr1	121,000				121,000	Weight Room Renovation
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	106,000				106,000	Wireless Network Upgrade
SMART	Yr1	29,000				29,000	CAT 6 Data port Upgrade
SMART	Yr1	488,000				488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	460,000				460,000	Additional computers to close computer gap
Completed S	Sub-Total	1,604,000	0	0	0	1,604,000	
School Total		5,216,778	10,768,222	0	0	15,985,000	

^{*}Project Scope Included:

Year 1 total scope \$3,612,778

Year 6 total scope \$10,768,222

Total value of scope \$14,381,000

Total value of scope including Single Point of Entry (\$540,000) is \$14,921,000.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.